

# IED Capital Portfolio Update Report

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April 2022





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## Stage 1 Springfield Parkway & Springfield Greenbank Arterial, between Centenary Hwy & Eden Station Drive

### Package 1 - Early Works

- Total Approved Budget - \$10 mil
- Total forecast for April was \$2.22 mil versus actuals of \$2.19 mil
- Ongoing wet weather is limiting works on site, but several activities are still progressing well, with an Early Works Practical Completion inspection scheduled to close out the Contract with only UU live connections, minor Early Works earthworks and stormwater items still outstanding.
- The Opossum Creek Bridge is complete apart from the AC overlay that will be undertaken with the Civil Works Package
- The Springfield GBA Upgrade Contractor is well advanced in preliminary planning for the necessary Early Works, with commencement of construction scheduled for the second quarter of 2022.
- Planning is well advanced to relocate the Bottle Trees at the Centenary High Off Ramp Roundabout





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## Resurfacing Program (Reseals & AC Overlays)

- Total Approved Budget - \$13.5m
- Total forecast for April was \$1.77 mil versus actuals of \$890k due to further wet weather delays
- Resurfacing areas 1, 2, 3, 4 and 6 have been completed including line marking
- Resurfacing area 5 is 90% complete with only two streets remaining left to spray and line mark
- Area 7 sealing is 90% complete and will be completed by end of May
- Areas 8 is 40% complete for both resurfacing and asphalt overlays, with the overlays scheduled for completion by the end of June
- Areas 9 is 70% complete and is on track for completion by end of June
- Areas 8 unfinished resurfacing program will now be carried over into next FY and scheduled within the 2<sup>nd</sup> quarter of the FY
- Photos are taken of failure repairs at Heysen Court, Collingwood Park in Area 8, prior to the asphalt overlay





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## Redbank Plains Rd Stage 3 RU 17 (TIDS Funded)

- Total Approved Budget - \$7.41 mil
- Total forecast for April was \$103k versus actuals of \$165k
- Telstra continued with their service relocation works in April, with completion now rephased to early June due to dispute over variations. Optic fibre and copper cable hauling and cut over was completed in April
- The Principal Contractor was scheduled to commence works in May, however due to emergency works and resourcing issues with the Principal Contractor they had requested a delay to commencement until later in 2022. Council deliberated with the Contractor whether and works are currently scheduled to commence in early August 2022
- Energex/Optus to return during main contract period to complete last 5% following stormwater relocations





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## Whitewood Road Landfill

- Total forecast for April was \$1.36 mil versus actuals of \$1.30 mil
- The scope of works was for the removal of illegally dumped waste, including contaminated material and then placing a clay capping over the affected area and revegetate
- Further wet weather was experienced at the end of March and early April which slowed down progress of the contractor, due to the slippery black soil
- The Contractor at present has claimed 50 wet days from the wet weather events
- The previously completed clay capping washed out from recent rain events has been reinstated and the remainder of the clay capping is also complete
- The project to date has been awarded 52 days of EOT's
- Due to EOT approved completion of works remains scheduled to be completed mid June 2022





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## PTAIP Bus Stops (TMR joint Funding)

- Total forecast for April of \$42k versus actuals of \$46k
- The scope of works is to replace the existing bus stop at Price Street, Riverview with a new conforming slab and shelter, including footpath and tact tiles
- The project is scheduled to be completed end of May

## Rubber Softfall – Bob Gamble Park

- This project forms part of a program of works across five sites within Council's city parks network to be completed this FY
- The scope is to remove the existing rubber and install rubber attenuation matting
- Works have commenced and are scheduled for completion in mid-May





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## Phie St KR 21

- Total forecast for April of \$220k vs actuals of \$73k
- Scope of works is the rehabilitation of the existing K&C on the northern side of the street, including gully pit upgrades on both sides of the street
- Preparation for the new kerb is progressing
- Works are scheduled for completion in late May 2022

## Stafford St LR 20

- Total forecast for April of \$445k vs actuals of \$1.61 mil
- Scope of works is the rehabilitation of the existing road pavement
- The final asphalt overlay works were completed at night
- All pavement and asphalt overlay works are now complete, with only marking remaining
- Works are scheduled for completion mid-May 2022





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## Denmark Hill

- Total forecast for April of \$40k versus actuals of \$26k
- Works are nearing completion with the playground upgrade for improved features such as new shelters, pathways, climbing net, balancing logs, fort with slide and drink fountain to adjoin new pedestrian bridge completed last year
- Works are rescheduled to be completed in mid-May 2022, due to further wet weather

## Hardings Paddock Landscaping

- Total final forecast for the project of \$384k
- Scope of works the installation of new KupMurri and Horse Trail landscaping features in conjunction with previously completed Community Hut
- Works have now been completed





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## Rosewood Show Ground Amenities

- Total forecast for April of \$125k versus actuals of \$147k
- The scope of works is to demolish the existing camp kitchen and construct a new amenities building in the same location
- The construction of internal walls and installation of electrical and water services is continuing
- Works are remain scheduled to be completed in mid June 2022

## Queens Park Depot Amenities

- Total forecast for the project of \$135k
- The scope of work is to provide dedicated staff toilets, as the park visitor toilets have been deemed not appropriate for staff use
- Work is progressing well with framing and cladding of the new amenities
- Works are scheduled for completion in mid-June





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## Sutton Park Skate Park & Amenities (URCSP Grant)

- Total combined forecast for April of \$315k versus actuals of \$193k
- The scope of works is construction of a skate facility, new amenities block and pathways. Other inclusions are extra safe city cameras and shelters around the skate facility
- The pathways are complete with works almost completed on the skate facility, apart from rubber matting to be installed and the amenities building is progressing well.
- The last camera safe city camera will be placed on the amenities block when completed
- Works remain scheduled with completion of pathways skate facility late May and amenities block in early June 2022





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## Tivoli SC Irrigation

- Total forecast for April of \$40k versus actuals of \$57k
- The scope of works is to replace the existing automatic underground irrigation system for the two baseball fields, other works include field releveling, fencing replacement and adjustment to lower diamond on Oval B
- The installation of the new irrigation system is well underway
- Work is scheduled to be completed in mid – late August 2022

## Rotary Park – Switchboard

- The scope of work is the relocation and upgrade of the main switchboard for the main sports field, including other associated electrical works
- The works were determined off the back of a electrical audit undertaken for the Bundamba Knight Soccer Facility
- Works are scheduled for completion in mid – late May